

LAKEPORT VILLAGE CONDOMINIUM
ASSOCIATION PROPOSED BUDGET

Insurance	\$6,000.00
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Utilities	\$10,800.00
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1. Electric \$400.00/Month = \$4,800.00
2. Water & Sewer \$1,000.00/Quarter = \$4,000.00
3. Alarm Maintenance and Monitoring \$2,000.00

Maintenance Contract Elevator	\$1,700.00
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Maintenance Contract Sprinkler	\$300.00
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Landscape Maintenance & Plowing & Sanding and Hall Janitor	\$10,000.00
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Miscellaneous Costs and Expenses	\$2,000.00
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Management	\$3,000.00
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Capital Reserve Fund	\$2,200.00
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Total Expenses	\$36,000.00
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Divided by 8 Units =	\$4,500.00 per Unit per Year Or \$375.00 per Unit per Month
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