Short-Term Vacation (STR) Rental Projection

Date: 11/3/2026

Property: 119 Alljoy

Prepared for: Jolinda Fisher

Year 1. Projected rental revenue figures are estimates based on AirDNA Rentalizer data, market comparables, and management assumptions. Housekeeping fees are included in AIRDNA projections as pass-through income and removed for adjusted ADR and revenue. These projections are intended solely for planning and evaluation purposes. Neither the property manager nor AirDNA guarantees that the property will achieve the projected revenue, occupancy, ADR, or financial returns. Actual performance may be higher or lower than projected and is dependent upon market conditions, property-specific characteristics, property renovations, operational execution, regulatory changes, seasonality, pet-friendliness, dynamic pricing, use of community amenities and other factors. Historical and projected performance should not be construed as a promise or guarantee of future results.

Projected Revenue: $98K ADR: $192 | Adj. Revenue: $83,930 Adj. ADR: $165
Occupancy: 70%

Management Fee (22%):	$18,464
Property Taxes:	$12,000
Insurance	$9,000
Permits/Licensing:	$400
Wi-Fi/Landscaping/Utilities:	$8,000
HVAC Annual Maintenance Contract:	$500
Biannual Deep Cleans	$1200
Maintenance:	$3,000
HOA Fees:	$0
Total	= $41,764

Net Rental Income: $42,166

*The above is an estimate only, and actual revenue may be based on a number of variables. This projection should be used for evaluation purposes only.

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